

SCHEDULE FOR 2007 DIOCESAN BUDGET

	2006/2007
Budget request forms mailed to each parish advising the apportionment for the 2007 Budget and how it was calculated as well as data on the 2006 Budget pledge	9/1/06
Parish pledge for 2007 returned to Diocese -- either the Vestry approved pledge or if not available an estimate of the pledge	10/16/06
Diocesan Finance Department meets to consolidate the budget data. Missing/incomplete data are identified and steps outlined to procure it for the preliminary budget	10/25/06
Diocesan Council meeting reviews the preliminary 2007 Budget and recommends it be presented to regional Convocations	11/21/06
Copies of the 2007 preliminary Budget sent to parishes for review prior to Convocation meetings	11/22/06
Regional Convocation meetings are held to review the preliminary 2007 Budget. In addition to the normal delegates, the Parish Treasurer, Finance Committee Chair, Senior Warden or others involved in the parish budget process should attend this meeting	12/5,6,7/06
All Vestry approved pledges are due in the diocese. Any pledge that is less than 100% should also include a statement why the full apportionment was not pledged	12/29/06
Diocesan Finance Department meets to "balance" the 2007 Budget based on the final pledges from all the parishes	1/10/07
Diocesan Council reviews the final 2007 Budget and recommends it be presented to the regional Convocations	1/16/07
Copies of the final 2007 Budget sent to parishes for review prior to Convocation meetings	1/23/07
Regional Convocation meetings are held for review of the final 2007 Budget	2/13,14,15/07
Final 2007 Budget is presented to Convention for approval	2/23,24/07

8/28/06

